

Changes in Revenue and Expenditures Per FTE 1996 - 2006

	<u>FTE Reported on QBE Allotment</u>	<u>Per FTE Instruction</u>	<u>Per FTE Pupil Services</u>	<u>Per FTE Staff Services</u>	<u>Per FTE General Administration</u>	<u>Per FTE School Administration</u>	<u>Per FTE Transportation</u>	<u>Per FTE Maintenance & Operations</u>	<u>Total Expenditure</u>	<u>Per FTE Total Expenditure</u>	<u>Per FTE Revenue</u>	<u>Difference Per FTE</u>
2006 State Total	1,566,284	\$5,415	\$241	\$423	\$339	\$485	\$371	\$622	\$12,368,154,854	\$7,897	\$8,075	\$178
2005 State Total	1,528,133	\$5,084	\$222	\$400	\$328	\$469	\$337	\$585	\$11,347,196,582	\$7,426	\$7,468	\$42
2004 State Total	1,498,580	\$5,031	\$207	\$378	\$304	\$453	\$324	\$564	\$10,881,743,333	\$7,261	\$7,414	\$153
2003 State Total	1,471,333	\$5,043	\$201	\$372	\$311	\$462	\$325	\$566	\$10,711,032,859	\$7,280	\$7,360	\$81
2002 State Total	1,447,332	\$4,828	\$196	\$376	\$288	\$427	\$307	\$557	\$10,100,745,525	\$6,979	\$7,165	\$186
2001 State Total	1,426,679	\$4,448	\$178	\$322	\$365	\$398	\$299	\$528	\$9,326,108,381	\$6,537	\$6,738	\$201
2000 State Total	1,376,282	\$4,104	\$289	\$351	\$250	\$391	\$280	\$504	\$8,491,053,455	\$6,170	\$6,400	\$231
1999 State Total	1,357,391	\$3,904	\$272	\$324	\$229	\$358	\$262	\$488	\$7,925,479,923	\$5,839	\$6,045	\$206
1998 State Total	1,332,367	\$3,604	\$246	\$298	\$209	\$343	\$246	\$456	\$7,195,584,389	\$5,401	\$5,572	\$171
1997 State Total	1,308,058	\$3,435	\$218	\$252	\$200	\$323	\$238	\$444	\$6,683,275,484	\$5,109	\$5,343	\$234
1996 State Total	1,275,260	\$3,281	\$191	\$242	\$188	\$306	\$223	\$439	\$6,210,917,039	\$4,870	\$5,063	\$193

Source: Georgia Department of Education

When talking to policymakers about funding, specific information makes more of an impact. How much is provided by the state? How much is required in local funds to operate the school system?

What is the categorical breakdown of expenditures in your system? How has that changed? Do the changes in expenditures reflect any changes in instructional emphasis?

How much is in your school system reserve fund? Under what circumstances does the local board use the reserve?